

Private School Authority Code: 9254
 School Code: 4298

BUDGETED STATEMENT OF OPERATIONS
 for the Year Ending August 31
 (in dollars)

	Budget 2024/2025	Projected 2023/2024	ACTUAL 2022/2023 (Note 1)
REVENUES			
Alberta Education (excluding Home Education)	\$742,112	\$657,366	\$472,820
Alberta Education - Home Education	\$23,426	\$21,624	\$17,000
Total Alberta Education Revenues	\$765,538	\$678,990	\$489,820
Other Government of Alberta	\$49,762	\$44,691	\$70,886
Federal Government and/or First Nations	\$0	\$0	\$0
Other Alberta school authorities	\$0	\$0	\$0
Instruction fees / Tuition fees	\$283,827	\$210,976	\$173,532
Non-instructional fees (O&M, Transportation, Admin fees)	\$24,425	\$24,215	\$19,343
Other sales and services	\$4,000	\$0	\$82,947
Interest on investments	\$0	\$7,190	\$5,386
Gifts and donations	\$350,000	\$477,027	\$495,800
Amortization of capital allocations (where applicable)	\$0	\$0	\$24,541
Other (specify):	\$0	\$0	\$19,797
TOTAL REVENUES	\$1,477,552	\$1,443,089	\$1,382,052
EXPENSES			
Home Education	\$23,426	\$15,826	\$13,107
Instruction - ECS	\$119,941	\$99,642	\$101,156
Instruction - Grades 1 to 12	\$800,371	\$725,121	\$748,444
Operations and maintenance	\$145,544	\$169,877	\$101,020
Transportation	\$130,971	\$126,972	\$86,119
Board and System Administration	\$170,911	\$134,030	\$147,803
External Services	\$83,424	\$58,099	\$77,272
TOTAL EXPENSES	\$1,474,588	\$1,329,567	\$1,274,921
SURPLUS(DEFICIT) OF REVENUES OVER EXPENSES	\$2,964	\$113,522	\$107,131
	\$2,964		

1. To agree with the Audited Financial Statements (AFS) as submitted to Alberta Education pursuant to Section 29 of the Education Act; Private Schools Regulation 127/2022, Section 20 or as restated.